

Approved April 18th, 2023

Revenue		Budget 2022/2	Budget 2023-24
4370 CEWS	29150.96	0	0
4015 Rec Revenue (TOC)	450,000	498,750	498,750
4020 Competitive *( fees not broken out)	95,460	150,000	160,000
4022 Pre Competitive	44220		
4025 Interclub	16540		
4215 Cash Raffle see 4315	8000	below 4315	5000
4280 Misc Fundraiser	21000		5000
4255 Chimo Meet Fundraiser	0		2500
4270 Clothing Revenue		7000	7000
4290 Competition Meet Fees Rev	22000	25000	25000
4300 GBC Membership Fees	51000	60000	60000
4420 Interest GIC	1500	1500	1500
4310 BC Gaming Account	40000	40000	40000
4315 BC Gaming Licensed Revenue		6000	
4450 CRA Payout Credit			
<b>Total</b>	<b>732,871</b>	<b>788,250</b>	<b>804,750</b>
<b>Expenses</b>			
5405 Wages (all combined )	460,000	488,800	490,000
5550 CPP	20910	25662	25662
5560 EI	5740	14664	14664
5565 WCB Assessment	11000	11242	11242
5605 Amortization	10000	10000	10000
5610 Accounting/Lawyer/Sage	10000	10000	10000
5612 Insurance	4500	4500	4500
5615 Society Fees	40	40	40
5620 Rent			
Lease Rental	60000	57000	57,000
Board rooms/storage unit	5500	5500	1500
5630 Advertising&Promotions	3000	1500	500
5634 Equipments expense/repair	2500	10500	5000
5635 Office expenses	5000	5000	5300
5636 Event Supplies	2000	1000	1000
Staff Reconition			
Year end social			
5637 Program Supplies	2500	2500	2500
5639 Summer camp supplies	1000	1000	1000
5640 Competition meet registration	15000	25000	25000
5655 Competition/Coaching Expenses	25000	25000	15000
5677 BC Gymnaestrada	12000		
5678 Delta Gymnastics Society		3000	0

5700 Gifts/Recognition	3000	2000	2000
5755 Team BC	500	500	500
5760 Professional Development	8000	6000	5000
5765 GBC/VIGA Club Registration	700	700	500
5770 GBC Athlete Registration		60000	60000
Fall	50000		
coaches, club, volunteers	1500		
5775 Clothing Expenses	3675	7000	7000
Uniform Clothing	1600	1600	1600
5778 National Health Claim	15000	15000	15000
5780 HR and Board Development	5000	6000	5000
5782 Bambora	15000	15000	15000
5783 Uplifter	10000	9000	9000
5785 Bank Charges & EFTs	4000	1500	1500
5790 Internet, phone, postage	2000	2100	2100
5795 Misc Expense	700		
	<b>776,365</b>	<b>828,308.00</b>	804,108
Total			
	-43,494.00	-40,058.00	-3,642.00
1800 Gymnastic Equipment			